

## THREE RIVERS & WATFORD SHARED SERVICES JOINT COMMITTEE

**Date of meeting:** 12 September 2011

PART A

AGENDA ITEM

# 8

**Title:** PERFORMANCE MONITORING

**Report of:** Director of Corporate Resources & Governance – Three Rivers D C

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1. **SUMMARY**

1.1 This report provides information on budget monitoring and performance indicators for 2011/12.

2. **RECOMMENDATIONS**

2.1 That the Committee notes this report.

**Contact Officer:**

For further information on this report please contact:

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**Report approved by:**

Tricia Taylor – Executive Director – Watford B.C.

### 3. DETAILED PROPOSAL

3.1 Members are referred to:-

<http://www.trw-sharedservices.org.uk/ccm/portal/>

The section on performance management has been populated with the latest performance indicators and budgetary control information. Heads of service will report exceptions to the meeting.

### 4. IMPLICATIONS

#### 4.1 Policy

4.1.1 The recommendations in this report are consistent with the policies of Three Rivers District Council, Watford Borough Council and the Joint Committee.

#### 4.2 Financial

4.2.1 The accounts for 2010/11 are due to be approved at the meeting and there is a report elsewhere on the agenda concerning the service and financial planning process for 2012-2015.

#### 4.3 Legal Issues (Monitoring Officer)

4.3.1 None specific to this report.

#### 4.4 Risk Management and Health & Safety

4.4.1 There are no risks associated with the decision members are being asked to take.

#### 4.5 Equalities

##### 4.5.1 *Relevance Test*

Has a relevance test been completed for Equality Impact?

No

There is no proposed change to the shared services.

#### 4.6 Staffing, Accommodation, Community Safety, Sustainability & Environment, Communications & Website and Customer Services

4.6.1 None Specific

### Appendices

None

### Background Papers

No background papers were used in the preparation of this report.